

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CALDWELL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	19,000	14,017	
Debt Service					
Road	68-518c	5	149,312	123,569	
Special Machinery		5			
Totals		xxxxxx	168,312	137,586	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CALDWELL TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 138,712
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 138,712

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 4,898
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 178,219
5b. Personal property 2016	- 153,960
5c. Increase in personal property (5a minus 5b)	+ 24,259
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	29,157
8. Total estimated valuation July 1, 2017	3,712,233
9. Total valuation less valuation adjustment (8 minus 7)	3,683,076
10. Factor for increase (7 divided by 9)	0.00792
11. Amount of increase (10 times 3)	+ \$ 1,098
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 139,810
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	139,810
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,803
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 141,613

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Caldwell Township

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018					Watercraft
		MVT	RVT	16/20M Veh	Comm Veh		
General	13,944	547	11	98	9	1	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Road	124,768	4,897	95	869	87	5	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	138,712	5,444	106	967	96	6	

County Treas Motor Vehicle Estimate 5,444

County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate 967

County Treas Commercial Vehicle Tax Estimate 96

County Treas Watercraft Tax Estimate 6

MVT Factor	0.03925
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RVT Factor 0.00076

16/20M Factor 0.00697

Comm Veh Factor	0.00069
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Watercraft Factor	0.00004
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CALDWELL TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	5,355	8,521	4,317
Receipts:			
Ad Valorem Tax	16,361	13,944	xxxxxxxxxxxxxx
Delinquent Tax	97		
Motor Vehicle Tax	810	686	547
Recreational Vehicle Tax	17	8	11
16/20 M Vehicle Tax	87	158	98
Commercial Vehicle Tax	14		9
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,386	14,796	666
Resources Available:	22,741	23,317	4,983
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	19	1,208	1,208
Equipment		1,469	1,469
Buildings Maintenance		643	643
Insurance	5,136	3,328	3,328
Publication	90	105	105
Contractual	1,095		
Fire Contract - Caldwell Cy	7,280	7,280	7,280
Czech Cemetery		4,367	4,367
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,220	19,000	19,000
Unencumbered Cash Balance Dec 31	8,521	4,317	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	19,000	19,000	19,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,000
		Tax Required	14,017
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			14,017

CALDWELL TOWNSHIP

FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	31,797	30,548	16,590
Receipts:			
Ad Valorem Tax	116,699	124,768	xxxxxxxxxxxxxx
Delinquent Tax	755		
Motor Vehicle Tax	5,276	4,891	4,897
Recreational Vehicle Tax	112	55	95
16/20M Vehicle Tax	1,051	1,015	869
Commercial Vehicle Tax	92		87
Watercraft Tax			5
Special Highway/Gasoline Tax	3,198	3,200	3,200
State of KS	15,825		
Reimbursements	2,096		
Interest on Idle Funds	282		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	145,386	133,929	9,153
Resources Available:	177,183	164,477	25,743
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	11,863	8,043	8,043
Employee Benefits	2,085	1,316	1,316
Road Maintenance	36	18,905	18,905
Road Materials	94,077	54,698	54,698
Equipment	9,682	59,435	59,435
Insurance			
Noxious Weed	1,372		1,425
Contractual		350	350
Fuel & Oil	5,080	3,700	3,700
Cash Forward (2018 column)			
Transfer to Special Machinery	21,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	146,635	147,887	149,312
Unencumbered Cash Balance Dec 31	30,548	16,590	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	147,887	147,887	149,312
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		149,312
	Tax Required		123,569
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			123,569

Special Machinery

K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	79,000
Transfers from:	
Road Fund	21,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	100,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	100,000

Pub. Caldwell messenger
NOTICE OF BUDGET HEARING

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY

will meet on August 24, 2017 at 8:00 p.m. at Arlene Terrell Residence, 1251 180th ST S, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Arlene Terrell Residence, 1251 180th ST S, Caldwell, KS 67022 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	14,220	4.639	19,000	3.726	19,000	14,017	3.776
Road	146,635	33.090	147,887	33.337	149,312	123,569	33.287
Special Machinery							
Totals	160,855	37.729	166,887	37.063	168,312	137,586	37.063
Less: Transfers	21,000		0		0		
Net Expenditure	139,855		166,887		168,312		
Total Tax Levied	136,913		138,712		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,628,796		3,742,624		3,712,233		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lonnie Schnidt
Township Trustee

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Lonnie Schnidt

Photo Rachel Hymis

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Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	
General	14,220	4.539	19,000	3.226	19,000	14,019	3.776
Roads	146,632	33.890	147,887	33.337	149,312	122,569	33.287
Special Machinery	166,835	37.729	166,897	37.043	168,312	137,385	37.063
Totals	327,687		333,784		337,624		
Less: Transfer	21,000		0		0		
Net Expenditure	306,687		333,784		337,624		
Total Tax Levied	306,687		333,784		337,624		
Assessed Valuation:							
Township	3,228,768		3,742,024		3,712,233		
Outstanding Indebtedness:							
Jan 1	2015		2015		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pay Princip	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lonnie Scheidt
Township Trustee

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Lonnie Scheidt

Proof of Publication

State of Kansas, Sumner County, ss:

Jeff Dafforn, of lawful age, being duly sworn, says on his oath that he is the publisher of

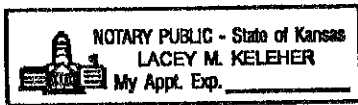
THE CALDWELL MESSENGER

a weekly newspaper published at 111 S. Main St., Caldwell, Sumner County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Sumner County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Caldwell, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

Aug. 2nd, 2017
and the last publication being in the issue of

Jeff Dafforn
PUBLISHER

Subscribed and sworn to before me this August
day of 25, 2017
(SEAL)



NOTARY PUBLIC

My Commission Expires 3-10-18

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SUMNER COUNTY
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	19,228	4.838	19,000	3.726	19,000	14,017
Road	46,235	31.090	47,887	33.347	49,312	127,369
Special Machinery						
Total	65,463	37.739	66,887	37.063	68,312	141,386
Less: Transfers	21,000		0		0	
Net Expenditure	44,463		66,887		68,312	
Total Tax Levied	136,915		138,712			
Assessed Valuation:						
Township	3,828,796		3,742,024		3,712,293	
Outstanding Indebtedness:						
Jan 1	2015		2016		2017	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease For Prior	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Louise Schulte
Township Trustee

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Louise Schulte